



TRIJEZ

TRIBUNAL DE JUSTICIA ELECTORAL
DEL ESTADO DE ZACATECAS

TRIBUNAL DE JUSTICIA ELECTORAL DEL ESTADO DE ZACATECAS

PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2025

Clasificación por Objeto del Gasto (Capítulo y Concepto)

Proyecto

1. Impartición de Justicia Electoral

CAPÍTULO	CONCEPTO	IMPORTE
1000	SERVICIOS PERSONALES	38'983,523.50
2000	MATERIALES Y SUMINISTROS	2'239,446.97
3000	SERVICIOS GENERALES	4'681,199.03
5000	BIENES MUEBLES, INMUEBLES, E INTANGIBLES	208,154.50
TOTAL ANUAL 2025		\$46'112,324.00

CALENDARIO PRESUPUESTO DE EGRESOS 2025	TOTAL MENSUAL	\$ 5,441,426	\$ 2,897,853	\$ 3,374,061	\$ 2,763,158	\$ 3,203,229	\$ 2,805,720	\$ 3,511,702	\$ 2,832,962	\$ 8,302,320	\$ 3,038,414	\$ 6,204,400	\$ 1,737,078	\$ -	\$ 46,112,324											
TOTAL GENERAL	\$ 4,537,676	\$ 903,750	\$ 1,676,374	\$ 1,221,479	\$ 2,152,582	\$ 1,221,479	\$ 1,522,023	\$ 1,241,136	\$ 1,982,094	\$ 1,221,136	\$ 1,584,584	\$ 1,221,136	\$ 2,290,567	\$ 1,221,136	\$ 1,611,826	\$ 1,221,136	\$ 7,081,184	\$ 1,221,136	\$ 1,740,644	\$ 1,297,770	\$ 4,989,813	\$ 1,214,588	\$ 1,737,078	\$ -	\$ 46,112,324	
CAPITULO 1000	Q01	Q02	Q03	Q04	Q05	Q06	Q07	Q08	Q09	Q10	Q11	Q12	Q13	Q14	Q15	Q16	Q17	Q18	Q19	Q20	Q21	Q22	Q23	Q24	TOTAL	
1131 Sueldo Base	251,654.45	251,654.44	248,317.39	247,463.49	247,463.49	247,463.49	247,463.48	247,463.48	247,463.49	247,463.49	247,463.49	247,463.49	247,463.49	247,463.49	247,463.49	247,463.49	247,463.49	247,463.49	251,654.45	251,654.45	240,348.87	227,420.64	227,420.64	227,420.64	5,686,311.47	
1321 Primas vacacionales													341,032.43													758,419.59
1322 Gratif. de fin de año																										319,465.48
1323 Bono especial anual	1,210,074.33																									1,369,807.06
1412 Aportaciones imss	198,000.00		181,250.00	-	162,922.03	-	147,883.48	-	143,327.26	-	134,398.48	-	143,327.26	-	134,398.48	-	143,327.26	-	134,398.48	-	143,327.26	-	134,398.48	-		1,800,958.47
1413 Plan de beneficios supervivencia	103,204.28	103,204.28	91,755.71	91,755.71	91,755.71	91,755.71	91,755.71	91,755.71	91,755.71	91,755.71	91,755.71	91,755.71	91,755.71	91,755.71	91,755.71	91,755.71	91,755.71	91,755.71	91,755.71	92,893.64	92,893.64	89,427.94	85,467.13		2,128,075.91	
1413 CAPITALIZACIÓN			5,196.25	5,196.25	5,196.25	5,196.25	5,196.25	5,196.25	5,196.25	5,196.25	5,196.25	5,196.25	5,196.25	5,196.25	5,196.25	5,196.25	5,196.25	5,196.25	5,196.25	5,293.03	5,293.03	5,133.68	4,868.97		109,021.74	
1414 Isstezac	167,497.34	167,497.34	165,134.23	162,634.23	165,134.23	162,634.23	165,134.23	162,634.23	165,134.23	162,634.23	165,134.23	162,634.23	165,134.23	162,634.23	165,134.23	162,634.23	165,134.23	162,634.23	169,706.16	167,206.16	169,706.16	163,519.49	161,806.16		3,789,086.49	
1422 Infonavit	192,261.84												185,843.43													1,170,009.37
1432 Cuotas al RCV	274,793.06				368,355.26								246,076.16													1,627,452.96
1442 Gtos. Médicos may.	412,000.00																									412,000.00
1511 Fondo de Ahorro	32,715.08	32,715.08	32,281.26	32,281.26	32,281.26	32,281.26	32,281.26	32,281.26	32,281.26	32,281.26	32,281.26	32,281.26	32,281.27	32,281.26	32,281.26	32,281.26	32,281.26	32,281.26	32,715.93	32,715.93	32,715.93	31,245.35			711,323.48	
1522 Liquidaciones																										2,450,000.00
1531 Prestaciones de retiro																			5,000,000.00							5,000,000.00
1592 Compensación Garantizada	348,678.92	348,678.92	342,867.73	342,867.73	342,867.73	342,867.73	342,867.73	342,867.73	342,867.73	342,867.73	342,867.73	342,867.73	342,867.73	342,867.73	342,867.73	342,867.73	342,867.73	342,867.73	346,451.86	346,451.86	346,451.86	335,194.88			7,557,791.98	
1596 bono de despensa	160,300.00				156,800.00				156,800.00				156,800.00						156,800.00							1,736,420.00
1598 Bono Mensual	185,542.55				182,480.51				182,137.24				182,137.23						182,137.23							2,016,629.50
1711 Estimulos										20,000.00																340,750.00
TOTAL CAPITULO 1000	3,536,721.85	903,750.06	1,066,802.57	1,221,479.18	1,650,349.77	1,221,479.18	1,032,582.14	1,241,135.90	1,459,945.52	1,221,135.90	1,030,347.15	1,221,135.90	1,800,977.96	1,221,135.90	1,047,847.15	1,221,135.90	6,459,945.52	1,221,135.90	1,033,113.55	1,297,770.28	4,514,606.76	1,214,587.54	1,144,401.92	-	38,983,523.50	
CAPITULO 2000																										
2111 Mat. y útiles de ofna	19,000.00		19,000.00		19,000.00		19,000.00		19,000.00		19,000.00		19,000.00		19,000.00		19,000.00		19,000.00		19,000.00		19,000.00			228,000.00
2112- UTILES Y EQUIPOS MENORES DE ESCRITORIO	9,000.00		9,000.00		9,000.00		9,000.00		9,000.00		9,000.00		9,000.00		9,000.00		9,000.00		9,000.00		9,000.00		9,000.00			108,000.00
2113- OTROS ARTICULOS MENORES DE OFICINA	2,000.00		2,000.00		2,000.00		2,000.00		2,000.00		2,000.00		2,000.00		2,000.00		2,000.00		2,000.00		2,000.00		2,000.00			9,000.00
2121 Mat. Y út. De impresión y reproducción	21,000.00		21,000.00		21,000.00		21,000.00		21,000.00		21,000.00		21,000.00		21,000.00		21,000.00		21,000.00		21,000.00		21,000.00			252,000.00
2141 - MATERIAL Y UTILES PARA PROCESAMIENTO Y BIENES INFORMÁTICOS.																										-
2151 Mat. Impreso e información digital	20,000.00		24,099.61		25,638.67		21,837.74		6,019.00		25,520.00		11,569.00		49,550.00		130,885.00		130,885.00		5,800.00		5,800.00			457,604.02
2161 Mat. De limpieza	14,000.00		14,000.00		14,000.00		14,000.00		14,000.00		14,000.00		14,000.00		14,000.00		14,000.00		14,000.00		14,000.00		14,000.00			168,000.00
2162- ARTICULOS DE HIGIENE PARA EL PERSONAL DE OFICINA	6,000.00		6,000.00		6,000.00		6,000.00		6,000.00		6,000.00		6,000.00		6,000.00		6,000.00		6,000.00		6,000.00		6,000.00			72,000.00
2172- OTROS MATERIALES Y SUMINISTROS PARA CURSOS Y TALLERES																										13,000.00
2213 Prod. Alimenticios	3,500.00		5,471.50		4,002.00		5,507.45		9,715.95		13,909.89		6,935.46		2,166.00		9,906.03		12,728.05		13,189.74		8,410.88			95,442.95
2215 Prod. Alimenticios en actividades extraordinarias	17,000.00		17,000.00		17,000.00		17,000.00		17,000.00		17,000.00		17,000.00		17,000.00		17,000.00		17,000.00		17,000.00		17,000.00			204,000.00
2231 Utensilios para el servicio de alimentación	2,000.00																									2,000.00
2411 Mat. De construc.																										-
2461 Mat eléctrico y electrónico	13,000.00		1,500.00																		10,000.00					24,500.00
2481 Mat. Complementario							7,200.00																			7,200.00
2491 Otros materiales y artículos de construcción y reparación	8,000.00																		3,000.00		8,000.00					19,000.00
2511 Sustancias químicas																										-
2531 Medicinas y productos farmacéuticos	2,500.00											1,200.00														3,700.00
2611 Gasolina	40,000.00		35,000.00		35,000.00		35,000.00		35,000.00		35,000.00		35,000.00		35,000.00		35,000.00		35,000.00		35,000.00		35,000.00			425,000.00
2711 Vestuarios uniformes y blancos.	55,000.00																									55,000.00
2911 Refacc. acces y herr	1,000.00		1,500.00		1,500.00		1,000.00																			5,000.00
2921 Ref y acc menores de edificios	1,200.00		3,000.00		1,200.00		1,200.00																			17,800.00
2931 Ref y acc menores de mobiliario y eq de admón																					10,000.00					-
2941 Ref y acc para eq de cómputo	7,000.00		4,500.00		2,500.00		2,000.00		8,500.00		1,400.00		3,000.00				1,500.00				6,500.00		2,000.00			38,900.00
2961 Ref y acc menores de eq de transporte			8,000.00		4,000.00		2,000.00		10,000.00				2,000.00				5,800.00				2,500.00					34,300.00
CAPITULO 2000	241,200.00	-	174,071.11	-	161,840.67	-	172,745.19	-	158,434.95	-	163,029.89	-	144,504.46	-	172,716.00	-	272,091.03	-	264,613.05	-	176,989.74	-	137,210.88	-	2,239,446.97	
3111 Serv. de energía elect.	16,000.00		18,000																							